

HERITAGE, CULTURE AND LEISURE COMMITTEE MEETING

Date: Tuesday 29 January 2019
Time: 6.30 pm
Venue: Town Hall, High Street, Maidstone

Membership:

Councillors Cuming, Fermor, Fort, Harper (Chairman), Hastie, Hinder,
Mrs Hinder, Lewins and Mrs Wilson (Vice-Chairman)

The Chairman will assume that all Members will read the reports before attending the meeting. Officers are asked to assume the same when introducing reports.

AGENDA

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| 1. Apologies for Absence | |
| 2. Notification of Substitute Members | |
| 3. Urgent Items | |
| 4. Notification of Visiting Members | |
| 5. Disclosures by Members and Officers | |
| 6. Disclosures of Lobbying | |
| 7. To consider whether any items should be taken in private because of the possible disclosure of exempt information | |
| 8. Minutes of the meeting held on 17 December 2018 | 1 - 3 |
| 9. Presentation of Petitions (if any) | |
| 10. Questions and answer session for members of the public | |
| 11. Committee Work Programme | 4 - 5 |
| 12. 2018/19 Key Performance Indicators Update Quarter 3 | 6 - 13 |
| 13. Strategic Plan 2019-45 Action Plan | 14 - 28 |
| 14. 3rd Quarter Budget Monitoring 2018/19 | 29 - 43 |
| 15. Fees & Charges 2019/20 | 44 - 63 |
| 16. Medium Term Financial Strategy & Budget Proposals | 64 - 87 |

Issued on Monday 21 January 2019

Continued Over/:

Alison Broom

Alison Broom, Chief Executive

PUBLIC SPEAKING AND ALTERNATIVE FORMATS

If you require this information in an alternative format please contact us, call **01622 602899** or email committee@maidstone.gov.uk.

In order to speak at this meeting, please contact Democratic Services using the contact details above, by 5 p.m. one clear working day before the meeting, i.e. by 5 p.m. on 25th January 2019. If asking a question, you will need to provide the full text in writing. If making a statement, you will need to tell us which agenda item you wish to speak on. Please note that slots will be allocated on a first come, first served basis.

To find out more about the work of the Committee, please visit www.maidstone.gov.uk.